

Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$48,950.55	6.27%
04	AC	Clearance and Demolition	\$65,520.17	8.39%
Subtotal for: ACQUISITION			\$114,470.72	14.66%
21A	AP	General Program Administration	\$71,071.76	9.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$71,071.76	9.10%
12	HR	Construction of Housing	\$326,658.89	41.83%
13	HR	Direct Homeownership Assistance	\$156,538.92	20.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,214.28	6.17%
Subtotal for: HOUSING			\$531,412.09	68.05%
03	PI	Public Facilities and Improvements (General)	\$38,485.01	4.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,485.01	4.93%
05H	PS	Employment Training	\$25,469.16	3.26%
Subtotal for: PUBLIC SERVICES			\$25,469.16	3.26%
Total Disbursements			\$780,908.74	100%